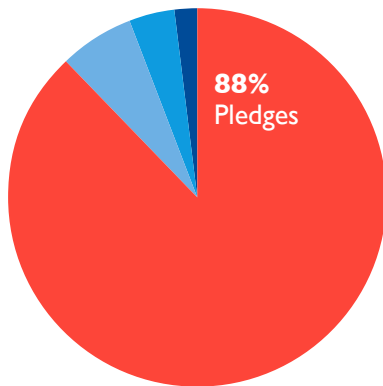


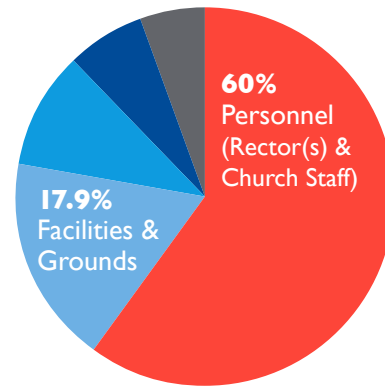
DOLLARS & CENTS *Church Operation September 2015 - August 2016*

2016 Budget Revenues
Income Total of \$1,054,000



- **6.2%** Unpledged Donations
- **4.1%** Other Income
- **1.7%** Weekly Plate Donations

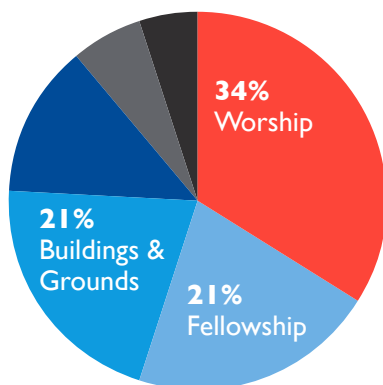
2016 Budget Expenditures
Operating Expenditures of \$1,054,000



- **10.1%** Outreach (CARITAS, Diocese, Charitable Contributions)
- **6.7%** Ministry/Education (Music, Children's Programs, Nursery, Fellowship)
- **5.4%** General Administration (Computers, Telephones, etc.)

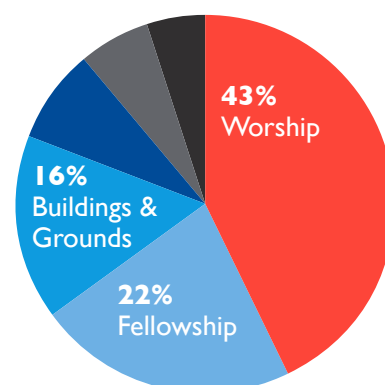
TIME, TALENT & TREASURE *As distributed among our ministries*

Staff Time & Talent - 16,000 hours
Representing proportionate salaried time spent in each area by clergy and staff



- **13%** Pastoral Care
- **6%** Spiritual Formation & Education
- **5%** Outreach

Volunteer Time & Talent - 37,000 hours
Representing time and talent given by those not compensated



- **8%** Pastoral Care
- **6%** Spiritual Formation & Education
- **5%** Outreach

**All amounts are approximate and made in good faith.*

