

THE ANNUAL PARISH MEETING

ST. MARY'S EPISCOPAL CHURCH

February 2, 2020

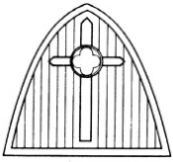
Agenda for the Annual Parish Meeting

- Hymn 686** Come though fount of every blessing *Nettleton*
- A. Opening Prayer David May
- B. Nominating Committee Report Sarah Richardson
- Nominees for the Vestry Class of 2023*:
 Jill Aveson
 Wayne Dementi
 Robin Lind
 Missy Robert
- c. Election of New Members of the Vestry*
 **Note on eligibility to vote: the voting population of St. Mary's Church is constituted by all active communicants of the parish who are age 16 or older.*
- D. Treasurer's Report Joe Cheely
- E. St. Mary's Episcopal School Report Susan Rawls
- H. Senior Warden's Report Karen Huennekens
- I. Rector's Report David May
- M. Motion to Adjourn the Meeting
- Closing Prayer and Benediction**

Class of 2023 Vestry Nominee Biographies:

Jill Aveson: Jill Aveson is a lifelong Episcopalian who spent her early years in Connecticut, but most of her life in the Richmond area. She joined St. Mary's in the late 80's and she and her husband, Bobby, were married in New St. Mary's the first year it was opened. Jill and Bobby have three adult children, Bobby, John Ryan, and Lydia, who were all baptized and confirmed here. She spent many years teaching Sunday School, serving on the Children's Ministry committee, and currently serves on the Welcoming Committee. Jill received both her BS degree in Psychology/Business and her MBA from the University of Richmond. She has been at Collegiate School for over 20 years and serves as their Director of Human Resources.

Wayne Dementi: Wayne Dementi is president of Dementi Milestone Publishing, and has been in the book publishing world for 15 years, having released over 250 books, most of which celebrate Richmond and Virginia storylines. He is a University of Richmond graduate, with an MBA from Old Dominion University. In addition, Wayne is active in the Goochland community having served as president of Goochland Fellowship and Family Services (now Goochland Cares), the Goochland Chamber of Commerce, the Goochland Historical Society, the Goochland Rotary Club and Goochland Pet Lovers. Wayne and his wife, Dianne live in Goochland, and have been members of St. Mary's since 2016 and regularly attend the 9 a.m. service.



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Robin Lind: On his very first Sunday at St. Mary's, Robin witnessed Holt Souder hand over the reins to John Miller. Robin has ever since been an enthusiastic supporter who has tried to show up, pay attention, lean in, and stay strong, sometimes achieving two or three out of the four at one time. He has been a Sunday School Teacher, member of the Fellowship and Breakfast Committees, newsletter managing editor, Region XII Representative, Delegate/Alternate, 1984-2005 Diocesan Councils; Lay Eucharistic Minister and, with his wife, Kitty Williams, was a graduate in 2000 of the first EFM Class, taught by Christopher Brookfield. Since 2001 he has been a member of the Goochland County Electoral Board, supervising elections in the county. He is a former newspaper journalist, editor and publisher. He and Kitty live in Manakin-Sabot. Their children, Frankie and Maria, were raised in St. Mary's; Maria was married here in 2003 and her twins, Lochlan and Thatcher, were baptized here in 2008.

Missy Roberts: Missy and her family have been members of St. Mary's since moving to Richmond in 1997. In the ensuing years she taught Sunday school, Vacation Bible School, chaired the Children's Ministries committee, served on the Youth Ministries committee, and currently helps out with church dinners and receptions. She previously served on the vestry and chaired the St. Mary's Preschool board. Missy is currently a member of the Alumnae Board of Hollins University and works in Human Resources at Collegiate School. She is married to Matson Roberts and has two adult children.

Treasurer's Report:

	Operating Budget			
	2020 Budget	2019 Actual	2019 Budget	2018 Actual
Revenues				
Pledges Paid	\$ 1,248,800	\$ 1,069,704	\$ 1,140,015	\$ 1,001,525
Plate and Gifts	136,000	139,699	124,000	105,472
Other Income	42,674	42,470	42,900	63,931
Reserve Funding*	125,000	181,929	180,929	0
Total Revenues	\$ 1,552,474	\$1,433,802	\$1,487,844	\$1,170,928
Expenses				
Personnel Expense	\$967,374	\$922,811	\$894,819	\$738,434
General & Administrative	70,400	82,566	72,894	77,414
Ministry/Education	103,500	85,158	80,390	89,768
Outreach	131,300	113,553	113,693	100,828
Facilities & Grounds	279,900	333,616	326,048	198,357
Total Expenses	\$1,552,474	\$1,537,704	\$1,487,844	\$1,204,801
Net Operating Surplus (Deficit)	\$0	(\$103,902)	0	(\$33,873)

* In 2018 certain expenses were funded from reserves. At that time we did not present those amounts in the Annual Report and those amounts are not presented here.